



# LUTHERHAVEN

Camp Lutherhaven. Shoshone Mountain Retreat & Ranch.  
McPherson Meadows.

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2023 ANNUAL REPORT

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**BIG  
TABLE**  
LUTHERHAVEN MINISTRIES  
SUMMER 2023 

*“How great is the love the Father has lavished on us, that we should be called children of God! And that is what we are!”*

1 John 3:1



Encounter Creation...  
Create Community...  
Commune with Christ!

**2023...Lutherhaven Ministries Year of Big Table!**

What do you picture when you think of a big table? Is it holiday parties, is it table extensions, is it a lazy susan in the middle of the table with a giant feast? Is it noise, is it chaos, is it people from all walks of life joined together to share the goodness of faith-filled community and a great meal?

Just like camp, a **BIG TABLE** can be filled with lots of people, lots of noise, lots of joy and celebration. It can also be a place where great talks happen and quiet moments are shared.

Through Jesus we are welcomed, we find our belonging in God's family, we experience forgiveness and unconditional love, and together we are sent into the world to love and serve others. **Big Table** is just that... knowing and experiencing the lavish unconditional love of Jesus Christ...in the midst of God's creation! A Big Table in the woods!

**Big Table** is the heart of camp... where we bring campers of all ages, just as they are, and welcome them to share in the goodness of community and experience God's unconditional love that exists for everyone. God's table is infinite and all are welcome. **Shuffle on down....there's room!**

In 2023, Lutherhaven Ministries welcomed over 11,500 guests at our 3 main locations across the lakes and rivers of North Idaho. From service leadership programs like Idaho Servant Adventures, to summer and family camps, to congregational retreats and organizational events... **THANK YOU** for joining Lutherhaven Ministries at the Big Table this year!

Together...with YOU... and your prayers, gifts and support, we give thanks to God for another year of serving and sharing the gospel of Jesus Christ through Lutherhaven Ministries. Thank You, Friends, for walking alongside your camps to further the kingdom of God.

Walking with you,



*Rebecca*

**Rebecca Smith**  
Executive Director  
Lutherhaven Ministries







**11,697**  
**Campers & Guests**  
at 3 LHM Sites



**64,604**  
**Meals**  
served



**100%**  
**of Campers**  
heard about Jesus' love



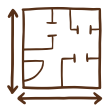
**\$117,558**  
**in Camperships**  
**Dollars**



**98%**  
**of Parents**  
said that Lutherhaven camps are the  
perfect place to get kids fully unplugged



**1 New**  
**Hot Tub**



**9,254**  
**Square Feet**  
New North Garden Lodge dedicated and  
opened at Camp Lutherhaven for Adults,  
Executives, and Families



**3,530**  
**Participants**  
at LHM programmed events



**2,049**  
**Outdoor**  
**Education**  
students



**2,071**  
**Overnight Summer**  
**Campers**



**5**  
**Weeks**  
of free Silver Valley  
Day Camp





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<b>ASSETS</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Money in the bank	\$ 386,908	\$ 789,468	\$ 2,057,997	\$ 2,099,915	\$ 2,098,080
Money owed to us	\$ 12,991	\$ -	\$ 2,865	\$ 27,536	\$ -
Inventories - stuff left over	\$ 11,137	\$ 12,973	\$ 28,798	\$ 25,330	\$ 33,439
Land, buildings and equipment, net	\$ 3,972,599	\$ 4,203,608	\$ 4,312,636	\$ 6,275,918	\$ 7,370,859
Designated funds <sup>1</sup>	\$ 423,278	\$ 805,264	\$ 1,793,513	\$ 2,171,373	\$ 1,419,810
Permanent Endowment	\$ 1,633,767	\$ 1,894,889	\$ 2,124,074	\$ 1,885,796	\$ 2,109,114
Other assets	\$ 121,511	\$ 369,770	\$ -	\$ -	\$ -
<b>Total Assets</b>	<b>\$ 6,562,191</b>	<b>\$ 8,075,972</b>	<b>\$ 10,319,883</b>	<b>\$ 12,485,868</b>	<b>\$ 13,031,301</b>

**LIABILITIES AND NET ASSETS**

Income on future events	\$ 64,413	\$ 97,783	\$ 54,010	\$ 62,746	\$ 48,312
Building & other loans - money we owe <sup>2</sup>	\$ 56,550	\$ 184,680	\$ 150,175	\$ 486,876	\$ 474,004
Other liabilities <sup>3</sup>	\$ 116,169	\$ 103,062	\$ 141,789	\$ 235,221	\$ 156,682
<b>Total Liabilities</b>	<b>\$ 237,132</b>	<b>\$ 385,525</b>	<b>\$ 345,974</b>	<b>\$ 784,843</b>	<b>\$ 678,998</b>

**NET ASSETS**

Unrestricted	\$ 5,779,832	\$ 6,747,101	\$ 8,024,610	\$ 9,398,564	\$ 10,783,739
Temporarily restricted	\$ 423,278	\$ 805,264	\$ 1,793,513	\$ 2,171,373	\$ 1,419,810
Permanently restricted	\$ 121,949	\$ 138,082	\$ 155,786	\$ 131,088	\$ 148,755
<b>Total Net Assets</b>	<b>\$ 6,325,059</b>	<b>\$ 7,690,447</b>	<b>\$ 9,973,909</b>	<b>\$ 11,701,025</b>	<b>\$ 12,352,304</b>

<b>Total Liabilities and Net Assets</b>	<b>\$ 6,562,191</b>	<b>\$ 8,075,972</b>	<b>\$ 10,319,883</b>	<b>\$ 12,485,868</b>	<b>\$ 13,031,301</b>
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<sup>1</sup>Designated Funds at year end 2023 include \$122k for the Climbing Tower and \$500k in SBA funds. Designated Funds at year end 2022 included \$118k for the Gathering Place, \$500k in SBA funds, and \$1.5 million for the North Garden lodge

<sup>2</sup>Loan balance is for a 2.75% SBA Covid EIDL long-term loan

<sup>3</sup>Other liabilities include payroll and other accounts payable

**LUTERHAVEN MINISTRIES, INC.**  
**CONSOLIDATED STATEMENT OF ACTIVITIES**

**IN THE DOOR - OPERATIONS**

	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Gifts to operations	\$ 354,507	\$ 1,022,202	\$ 833,882	\$ 725,822	\$ 542,625
Designated gifts & grants to operations <sup>1</sup>	\$ 95,867	\$ 246,872	\$ 531,712	\$ 217,862	\$ 187,622
Camp, retreat and rental fees <sup>2</sup>	\$ 1,455,288	\$ 227,544	\$ 1,542,584	\$ 1,433,046	\$ 1,752,361
Other income (loss)	\$ 85,504	\$ 83,376	\$ 80,408	\$ 76,003	\$ 25,150
<b>Total in the door - operations</b>	<b>\$ 1,991,166</b>	<b>\$ 1,579,994</b>	<b>\$ 2,988,585</b>	<b>\$ 2,452,732</b>	<b>\$ 2,507,757</b>

**OUT THE DOOR - OPERATIONS**

Salaries	\$ 833,649	\$ 564,667	\$ 920,344	\$ 993,255	\$ 1,124,874
Food & kitchen supplies	\$ 238,867	\$ 55,438	\$ 281,333	\$ 236,022	\$ 286,738
Fringe benefits and payroll expenses	\$ 233,105	\$ 184,536	\$ 200,770	\$ 242,438	\$ 258,820
Program costs	\$ 99,614	\$ 26,659	\$ 130,588	\$ 158,861	\$ 184,525
Utilities	\$ 79,952	\$ 71,605	\$ 76,447	\$ 109,664	\$ 123,235
Maintenance & vehicles	\$ 88,089	\$ 41,814	\$ 125,084	\$ 143,781	\$ 105,704
Property & liability insurance	\$ 77,407	\$ 43,182	\$ 54,299	\$ 67,635	\$ 76,038
Publicity & fundraising	\$ 57,346	\$ 19,610	\$ 36,840	\$ 46,215	\$ 51,715
Office expenses	\$ 44,541	\$ 31,003	\$ 32,381	\$ 41,187	\$ 51,103
Other operating expenses	\$ 64,195	\$ 61,069	\$ 61,767	\$ 142,983	\$ 156,370

<b>Total out the door</b>	<b>\$ 1,816,765</b>	<b>\$ 1,099,583</b>	<b>\$ 1,919,853</b>	<b>\$ 2,182,042</b>	<b>\$ 2,419,121</b>
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Depreciation & amortization	\$ 185,177	\$ 192,573	\$ 205,474	\$ 211,527	\$ 253,486
<b>Profit (loss) from operations</b>	<b>\$ (10,776)</b>	<b>\$ 287,838</b>	<b>\$ 863,259</b>	<b>\$ 59,163</b>	<b>\$ (164,850)</b>

**OTHER INS AND OUTS**

Designated contributions - LH, SMR, McPherson <sup>3</sup>	\$ 504,009	\$ 799,384	\$ 1,093,384	\$ 1,966,287	\$ 445,845
Endowment and other investment income (loss)	\$ 337,169	\$ 288,166	\$ 316,820	\$ (298,335)	\$ 370,284

<b>CHANGE IN NET ASSETS</b>	<b>\$ 830,402</b>	<b>\$ 1,375,388</b>	<b>\$ 2,273,462</b>	<b>\$ 1,727,115</b>	<b>\$ 651,279</b>
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<b>NET ASSETS, BEGINNING OF YEAR</b>	<b>\$ 5,494,657</b>	<b>\$ 6,325,059</b>	<b>\$ 7,700,447</b>	<b>\$ 9,973,909</b>	<b>\$ 11,701,025</b>
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<b>NET ASSETS, END OF YEAR</b>	<b>\$ 6,325,059</b>	<b>\$ 7,700,447</b>	<b>\$ 9,973,909</b>	<b>\$ 11,701,025</b>	<b>\$ 12,352,304</b>
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<sup>1</sup>Includes PPP loan forgiveness of \$199,600 in 2020 and \$427,429 in 2021 and Insurance Proceeds from 2022 Chapel Fire

<sup>2</sup>Includes \$485,915 in Fire Camp Revenue for 2021 (net \$315,384)

<sup>3</sup>Contributions in 2022 and 2023 include North Garden Lodge







# LUTHERHAVEN

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